

MALİ RAPOR

ELEKTRİK MUHENDİSLERİ ODASI 1994 ve 1995 YILLARI BILANCOLARI

	BORC	ALACAK	BORC	ALACAK
KASA	576,406,519		1,947,155,260	
Merkez	1,752,452		7,780,564	
Adana	56,990,826		448,858,999	
Ankara	121,275,824		618,483,603	
Antalya	37,226,113		79,913,294	
Bursa	38,354,595		176,294,302	
Diyarbakır	20,471,377		37,655,956	
İstanbul	108,228,046		274,792,445	
İzmir	187,779,183		107,551,318	
Samsun	741,239		956,879	
Trabzon	3,586,864		194,867,900	
ALINAN CEKLER	601,469,500		1,678,104,025	
Merkez	0		470,115,000	
Adana	0		49,250,000	
Bursa	12,000,000		0	
İstanbul	41,750,000		33,080,000	
İzmir	547,719,500		1,125,659,025	
TAHSİLDEKİ CEK VE SENET.	155,743,861		0	
Bursa	6,000,000		0	
İzmir	149,743,861		0	
BANKALAR	940,183,649		5,950,814,990	
Merkez	14,900,995		287,116,991	
Adana	25,394,580		212,338,073	
Ankara	15,492,736		12,677,419	
Antalya	124,522,721		592,073,931	
Bursa	13,067,208		23,957,649	
İstanbul	45,074,945		26,349,160	
İzmir	696,239,048		4,680,704,573	
Samsun	3,131,940		82,635,409	
Trabzon	2,359,476		32,961,785	
VERİLEN CEKLER		804,424,392		1,644,274,683
Merkez		0		6,070,000
Antalya		0		1,425,000,000
Bursa		0		213,204,683
İstanbul		722,234,392		0
İzmir		82,190,000		0
KAMU KESİMİ TAHVİL SENET	431,824,642		0	
İzmir	431,824,642		0	

ALICILAR	2,012,798,412	5,156,228,697
Adana	37,914,000	288,719,922
Antalya	24,000,000	0
Bursa	75,341,360	17,000,000
Istanbul	870,632,500	721,358,150
Izmir	1,004,910,552	4,128,150,625
ALACAK SENETLERI	750,000	76,278,000
Merkez	0	30,033,000
Istanbul	750,000	46,245,000
VERILEN DEPOZITO VE TEM.	14,816,500	51,316,500
Merkez	12,562,500	12,562,500
Ankara	0	29,800,000
Istanbul	2,254,000	8,254,000
Samsun	0	700,000
İLK MADDE VE MALZEME	0	154,994,549
Izmir	0	154,994,549
DIĞER ÇEŞİTLİ ALACAKLAR	3,601,829	85,798,360
Adana	0	35,000,000
Ankara	3,601,829	1,535,000
Bursa	0	37,263,360
Samsun	0	12,000,000
İS AVANSLARI	20,000,000	125,441,915
Merkez	20,000,000	42,941,915
Ankara	0	35,000,000
Istanbul	0	47,500,000
PERSONEL AVANSLARI	42,381,774	106,000,000
Merkez	30,250,000	0
Adana	0	9,000,000
Ankara	11,681,774	97,000,000
Trabzon	450,000	0
BINALAR	1,417,040,054	3,444,288,804
Antalya	0	1,967,080,000
Istanbul	9,000,000	9,000,000
Izmir	1,408,040,054	1,468,208,804
TESİS MAKİNE VE CİHAZLAR	72,024,000	268,335,750
Bursa	0	40,000,000
Izmir	72,024,000	228,335,750

DEMIRBASLAR	2,788,226,274	6,558,801,164	
Merkez	478,841,778	745,799,729	
Adana	484,015,258	606,915,521	
Ankara	144,720,345	585,618,770	
Antalya	7,362,784	78,754,577	
Bursa	162,214,682	320,222,482	
Istanbul	540,642,570	1,118,052,322	
Izmir	919,302,057	2,967,970,963	
Samsun	51,126,800	119,976,800	
Trabzon	0	15,490,000	
SATICILAR	460,483,651		428,985,678
Merkez	217,192,585		70,800,305
Adana	27,067,423		0
Ankara	21,630,257		208,554,140
Bursa	144,281,750		0
Istanbul	0		54,819,635
Izmir	50,311,636		94,811,598
BORC SENETLERI	67,840,385		113,148,750
Merkez	6,177,575		4,500,000
Istanbul	61,662,810		108,648,750
ALINAN DEPOZITO VE TEM.	620,000,000	120,000,000	
Merkez	120,000,000	120,000,000	
Izmir	500,000,000	0	
PERSONELE BORCLAR	513,140,450		613,820,980
Merkez	49,800,735		0
Ankara	84,209,091		11,782,813
Bursa	13,416,308		46,527,116
Istanbul	365,714,316		555,511,051
DIGER CESITLI BORCLAR	682,862,120		120,137,402
Merkez	120,000,000		120,000,000
Adana	3,562,120		0
Ankara	4,500,000		0
Diyarbakir	0		137,402
Istanbul	30,440,000		0
Izmir	500,000,000		0
Trabzon	24,360,000		0

ODENECEK VERGI VE FON.	563,378,831		552,395,257
Merkez	37,890,234		55,942,573
Adana	0		6,487,320
Ankara	71,369,110		87,007,218
Antalya	15,936,212		45,239,572
Bursa	27,888,607		27,494,000
Diyarbakır	0		3,254,820
İstanbul	345,543,764		230,010,356
İzmir	60,658,764		88,449,420
Samsun	732,900		1,614,450
Trabzon	3,359,240		6,895,528
ODENECEK SSK KESİNTİLERİ	321,869,404		545,914,779
Merkez	0		38,993,687
Adana	0		8,629,200
Ankara	116,807,813		81,129,826
Antalya	0		17,252,813
Bursa	0		33,266,600
Diyarbakır	0		6,899,284
İstanbul	204,477,266		287,147,990
İzmir	0		45,783,055
Samsun	584,325		3,065,185
Trabzon	0		23,747,139
MERKEZ VE SUBELER C/H	4,532,328,954	300,285,200	13,192,962,310
TMMOB		300,285,200	88,356,800
Adana	682,536,001		1,617,428,550
Ankara	416,131,620		1,577,031,809
Antalya	14,213,135		310,947,612
Bursa	578,455,552		1,779,045,837
Diyarbakır	51,284,422		117,270,675
İstanbul	1,851,507,100		5,004,323,105
İzmir	909,462,462		2,605,501,110
Samsun	8,175,955		23,537,763
Trabzon	20,562,707		157,875,849
OZVARLIKLAR (SERMAYE)	11,916,177,629		20,566,399,543
Merkez	2,462,786,829		6,227,861,465
Adana	848,496,452		1,606,534,871
Ankara	506,932,000		1,139,616,985
Antalya	27,629,983		103,862,828
Bursa	867,326,804		1,556,858,017
Diyarbakır	66,069,558		84,288,150
İstanbul	4,945,084,008		4,851,643,169
İzmir	2,101,335,487		4,843,452,675
Samsun	20,685,670		54,035,434
Trabzon	69,830,838		98,245,949

YURTCI SATISLAR(GELIRLER)	23,484,271,765		71,505,091,581
Merkez	320,970,208		1,511,705,817
Adana	2,898,211,389		6,908,556,132
Ankara	2,953,589,943		9,735,646,594
Antalya	963,325,473		3,212,424,988
Bursa	1,691,264,368		6,975,195,554
Diyarbakır	175,803,903		507,424,690
Istanbul	4,773,852,103		14,832,819,030
Izmir	9,274,228,344		26,280,786,387
Samsun	221,554,740		741,349,927
Trabzon	211,471,294		799,182,462
GENEL YONETIM GIDERLERI	24,885,137,859	57,263,005,129	
Merkez	2,836,795,641	6,407,880,948	
Adana	2,490,486,719	5,262,696,458	
Ankara	3,046,134,086	8,306,590,975	
Antalya	799,566,915	1,775,010,787	
Bursa	1,858,744,440	6,458,762,340	
Diyarbakır	170,117,662	447,077,715	
Istanbul	7,979,169,498	13,631,645,799	
Izmir	5,241,678,872	13,886,206,418	
Samsun	180,381,701	560,258,145	
Trabzon	282,062,325	526,875,544	
GENEL TOPLAM	39,114,733,827	39,114,733,827	96,178,525,453

1994 YILI TAHMİNİ VE GERÇEKLEŞEN GELİR-GİDER BUTCELERİ			
	1994 TAHMİNİ	GERÇEKLEŞEN	
GELİRLER HESABI	20,009,858,350	22,516,659,135	113%
GİDERLER HESABI	20,009,858,350	20,853,473,760	104%
MERKEZ GELİRLER	1,170,000,000	320,970,208	27%
ÜYE KAYIT ÖDENTİLERİ	20,000,000	128,462,000	642%
HİZMET KARŞILIĞI GELİR	25,000,000	3,230,000	13%
YAYIN GELİRLERİ	1,100,000,000	78,759,000	7%
DİĞER GELİRLER	25,000,000	110,519,208	442%
MERKEZ GİDERLER	5,341,480,360	2,675,875,641	50%
YÖNETİM GİDERLERİ	500,000,000	465,379,721	93%
PERSONEL GİDERLERİ	1,900,000,000	1,048,005,824	55%
İŞLETME GİDERLERİ	671,930,360	606,248,655	90%
DİĞER GİDERLER	300,000,000	84,200,996	28%
HİZMET KARŞILIĞI GİDER	19,550,000	6,060,000	31%
YAYIN GİDERLERİ	1,600,000,000	361,580,445	23%
TMMOB HİSSESİ	350,000,000	104,400,000	30%
ADANA ŞUBE GELİR	1,397,220,350	2,898,211,389	207%
ÜYE KAYIT ÖDENTİLERİ	187,217,350	114,391,400	61%
HİZMET KARŞILIĞI GELİR	560,000,000	959,927,000	171%
YAYIN GELİRLERİ	70,000,000	53,512,000	76%
DİĞER GELİRLER	300,001,000	34,270,813	11%
TEMSİLCİLİK GELİRLERİ	280,002,000	1,145,664,363	409%
AJANDA GELİRLERİ	-	590,445,813	-
ADANA ŞUBE GİDER	1,089,220,350	2,490,486,719	229%
YÖNETİM GİDERLERİ	180,000,000	239,390,251	133%
PERSONEL GİDERLERİ	422,000,000	331,079,948	78%
İŞLETME GİDERLERİ	230,000,000	465,243,106	202%
DİĞER GİDERLER	106,220,350	90,066,000	85%
HİZMET KARŞILIĞI GİDER	110,000,000	96,007,530	87%
YAYIN GİDERLERİ	40,000,000	30,912,500	77%
TEMSİLCİLİK GİDERLERİ	1,000,000	793,863,684	79386%
AJANDA GİDERLERİ	-	443,923,700	-
ANKARA ŞUBE GELİR	1,903,000,000	2,953,589,943	155%
ÜYE KAYIT ÖDENTİLERİ	630,000,000	632,597,564	100%
HİZMET KARŞILIĞI GELİR	608,000,000	757,436,260	125%
YAYIN GELİRLERİ	75,000,000	212,593,628	283%
DİĞER GELİRLER	380,000,000	132,580,873	35%
TEMSİLCİLİK GELİRLERİ	210,000,000	1,218,381,618	580%
ANKARA ŞUBE GİDER	1,484,340,000	3,046,134,086	205%
YÖNETİM GİDERLERİ	85,000,000	367,658,565	433%
PERSONEL GİDERLERİ	700,000,000	1,171,132,515	167%
İŞLETME GİDERLERİ	350,000,000	347,418,146	99%
DİĞER GİDERLER	29,340,000	12,606,250	43%
HİZMET KARŞILIĞI GİDER	200,000,000	262,145,350	131%
YAYIN GİDERLERİ	120,000,000	134,898,500	112%
TEMSİLCİLİK GİDERLERİ	-	750,274,760	-

BURSA ŞUBE GELİR	1,245,000,000	1,691,264,368	136%
ÜYE KAYIT ÖDENTİLERİ	130,000,000	133,686,954	103%
HİZMET KARŞILIĞI GELİR	600,000,000	900,458,100	150%
YAYIN GELİRLERİ	105,000,000	60,729,690	58%
DİĞER GELİRLER	130,000,000	186,401,923	143%
TEMSİLCİLİK GELİRLERİ	280,000,000	409,987,701	146%
BURSA ŞUBE GİDER	965,000,000	1,486,666,280	154%
YÖNETİM GİDERLERİ	90,000,000	131,533,107	146%
PERSONEL GİDERLERİ	325,000,000	490,187,017	151%
İŞLETME GİDERLERİ	140,000,000	239,607,416	171%
DİĞER GİDERLER	255,000,000	253,921,683	100%
HİZMET KARŞILIĞI GİDER	55,000,000	60,969,825	111%
YAYIN GİDERLERİ	28,000,000	73,662,750	263%
TEMSİLCİLİK GİDERLERİ	72,000,000	236,784,482	329%
DIYARBAKIR ŞUBE GELİR	210,000,000	179,217,390	85%
ÜYE KAYIT ÖDENTİLERİ	60,000,000	37,795,000	63%
HİZMET KARŞILIĞI GELİR	100,000,000	84,016,000	84%
YAYIN GELİRLERİ	10,000,000	9,776,000	98%
DİĞER GELİRLER	10,000,000	39,041,203	390%
TEMSİLCİLİK GELİRLERİ	30,000,000	8,589,187	29%
DIYARBAKIR ŞUBE GİDER	163,800,000	157,725,962	96%
YÖNETİM GİDERLERİ	50,000,000	30,584,500	61%
PERSONEL GİDERLERİ	50,000,000	60,867,663	122%
İŞLETME GİDERLERİ	20,000,000	41,607,201	208%
DİĞER GİDERLER	20,000,000	22,112,598	111%
HİZMET KARŞILIĞI GİDER	3,800,000	1,900,000	50%
YAYIN GİDERLERİ	-	654,000	-
TEMSİLCİLİK GİDERLERİ	20,000,000	0	0%
İSTANBUL ŞUBE GELİR	6,766,500,000	4,766,096,983	70%
ÜYE KAYIT ÖDENTİLERİ	1,500,000,000	1,034,081,255	69%
HİZMET KARŞILIĞI GELİR	3,350,000,000	1,654,043,111	49%
YAYIN GELİRLERİ	402,000,000	266,605,200	66%
DİĞER GELİRLER	14,500,000	346,027,463	2386%
TEMSİLCİLİK GELİRLERİ	1,500,000,000	1,465,339,954	98%
İSTANBUL ŞUBE GİDER	5,277,870,000	5,399,079,543	102%
YÖNETİM GİDERLERİ	110,000,000	357,811,678	325%
PERSONEL GİDERLERİ	2,000,000,000	2,097,137,410	105%
İŞLETME GİDERLERİ	1,000,000,000	1,198,477,829	120%
DİĞER GİDERLER	-	37,236,305	-
HİZMET KARŞILIĞI GİDER	1,000,000,000	526,919,379	53%
YAYIN GİDERLERİ	167,870,000	86,759,237	52%
TEMSİLCİLİK GİDERLERİ	1,000,000,000	1,094,737,705	109%

İZMİR ŞUBE GELİR	7,000,000,000	9,274,228,344	132%
ÜYE KAYIT ÖDENTİLERİ	500,000,000	447,614,093	90%
HİZMET KARŞILIĞI GELİR	3,050,000,000	2,594,123,617	85%
YAYIN GELİRLERİ	200,000,000	260,756,000	130%
DİĞER GELİRLER	350,000,000	692,650,727	198%
TEMSİLCİLİK GELİRLERİ	2,900,000,000	2,626,136,057	91%
AJANDA GELİRİ	-	2,156,400,000	-
LOKAL GELİRİ	-	496,547,850	-
İZMİR ŞUBE GİDER	5,460,000,000	5,241,648,872	96%
YÖNETİM GİDERLERİ	400,000,000	313,667,029	78%
PERSONEL GİDERLERİ	2,200,000,000	1,192,129,857	54%
İŞLETME GİDERLERİ	300,000,000	795,685,822	265%
DİĞER GİDERLER	750,000,000	383,428,832	51%
HİZMET KARŞILIĞI GİDER	550,000,000	254,188,500	46%
YAYIN GİDERLERİ	150,000,000	425,428,162	284%
TEMSİLCİLİK GİDERLERİ	1,140,000,000	1,288,625,781	113%
LOKAL GİDERİ	-	588,494,889	-
SAMSUN ŞUBE GELİR	120,000,000	221,554,740	185%
ÜYE KAYIT ÖDENTİLERİ	10,000,000	72,538,000	725%
HİZMET KARŞILIĞI GELİR	50,000,000	114,796,740	230%
YAYIN GELİRLERİ	15,000,000	29,670,000	198%
DİĞER GELİRLER	25,000,000	4,550,000	18%
TEMSİLCİLİK GELİRLERİ	20,000,000	0	0%
SAMSUN ŞUBE GİDER	73,600,000	130,249,857	177%
YÖNETİM GİDERLERİ	10,000,000	21,497,350	215%
PERSONEL GİDERLERİ	18,000,000	26,719,312	148%
İŞLETME GİDERLERİ	9,000,000	65,566,835	729%
DİĞER GİDERLER	28,000,000	0	0%
HİZMET KARŞILIĞI GİDER	4,000,000	15,286,360	382%
YAYIN GİDERLERİ	1,600,000	0	0%
TEMSİLCİLİK GİDERLERİ	3,000,000	1,180,000	39%
TRABZON ŞUBE GELİR	198,138,000	211,525,770	107%
ÜYE KAYIT ÖDENTİLERİ	34,000,000	66,896,000	197%
HİZMET KARŞILIĞI GELİR	152,920,000	100,979,000	66%
YAYIN GELİRLERİ	10,520,000	4,820,000	46%
DİĞER GELİRLER	-	36,001,770	-
TEMSİLCİLİK GELİRLERİ	-	2,829,000	-
TRABZON ŞUBE GİDER	154,547,640	225,606,800	146%
YÖNETİM GİDERLERİ	13,546,640	59,603,052	440%
PERSONEL GİDERLERİ	78,410,000	65,090,560	83%
İŞLETME GİDERLERİ	46,713,000	92,393,188	198%
DİĞER GİDERLER	5,378,000	8,335,000	155%
HİZMET KARŞILIĞI GİDER	10,500,000	0	0%
TEMSİLCİLİK GİDERLERİ	-	185,000	-

1995 YILI TAHMİNİ VE GERÇEKLEŞEN GELİR-GİDER BÜTÇELERİ			
	1995 TAHMİNİ	12 AYLIK GERÇEKLEŞEN	GERÇEKL. ORANI
GELİRLER HESABI	36,529,143,495	68,845,593,581	188%
GİDERLER HESABI	33,478,543,495	54,736,734,628	163%
MERKEZ GELİRLER	1,965,000,000	1,511,705,817	77%
ÜYE KAYIT ÖDENTİLERİ	30,000,000	0	0%
HİZMET KARŞILIĞI GELİR	35,000,000	0	0%
YAYIN GELİRLERİ	1,850,000,000	642,375,700	35%
DİĞER GELİRLER	50,000,000	6,122,117	12%
KATALOG GELİRLERİ	-	863,208,000	-
MERKEZ GİDERLER	8,899,381,620	6,407,880,948	72%
YÖNETİM GİDERLERİ	1,050,000,000	1,012,019,520	96%
PERSONEL GİDERLERİ	3,300,000,000	2,072,462,723	63%
İŞLETME GİDERLERİ	1,216,881,620	1,174,628,951	97%
DİĞER GİDERLER	497,000,000	63,000,766	13%
HİZMET KARŞILIĞI GİDER	35,000,000	33,000,000	94%
YAYIN GİDERLERİ	2,250,000,000	1,643,847,388	73%
TMMOB HİSSESİ	550,500,000	408,921,600	74%
ADANA ŞUBE GELİR	2,011,272,495	6,270,644,632	312%
ÜYE KAYIT ÖDENTİLERİ	303,269,495	98,155,585	32%
HİZMET KARŞILIĞI GELİR	860,000,000	3,349,608,110	389%
YAYIN GELİRLERİ	98,000,000	182,605,000	186%
DİĞER GELİRLER	360,001,000	136,850,059	38%
TEMSİLCİLİK GELİRLERİ	390,002,000	2,503,425,878	642%
ADANA ŞUBE GİDER	1,558,722,495	5,262,696,458	338%
YÖNETİM GİDERLERİ	215,000,000	213,277,890	99%
PERSONEL GİDERLERİ	638,500,000	928,724,107	145%
İŞLETME GİDERLERİ	290,000,000	888,290,306	306%
DİĞER GİDERLER	172,222,495	116,572,500	68%
HİZMET KARŞILIĞI GİDER	180,000,000	827,838,774	460%
YAYIN GİDERLERİ	60,000,000	171,526,596	286%
TEMSİLCİLİK GİDERLERİ	3,000,000	2,116,466,285	70549%
ANKARA ŞUBE GELİR	3,116,500,000	9,735,646,594	312%
ÜYE KAYIT ÖDENTİLERİ	1,011,000,000	890,334,261	88%
HİZMET KARŞILIĞI GELİR	1,007,500,000	6,126,868,700	608%
YAYIN GELİRLERİ	118,000,000	399,537,050	339%
DİĞER GELİRLER	630,000,000	145,690,000	23%
TEMSİLCİLİK GELİRLERİ	350,000,000	2,173,216,583	621%
ANKARA ŞUBE GİDER	2,430,870,000	8,306,590,975	342%
YÖNETİM GİDERLERİ	195,000,000	539,848,251	277%
PERSONEL GİDERLERİ	1,155,000,000	2,659,734,552	230%
İŞLETME GİDERLERİ	530,000,000	1,695,348,828	320%
DİĞER GİDERLER	48,870,000	800,330,222	1638%
HİZMET KARŞILIĞI GİDER	310,000,000	894,195,800	288%
YAYIN GİDERLERİ	192,000,000	669,712,240	349%
TEMSİLCİLİK GİDERLERİ	-	1,047,421,082	-

ANTALYA ŞUBE GELİR	1,800,000,000	3,212,424,988	178%
ÜYE KAYIT ÖDENTİLERİ	100,000,000	123,207,275	123%
HİZMET KARŞILIĞI GELİR	1,400,000,000	2,093,376,210	150%
YAYIN GELİRLERİ	40,000,000	104,318,750	261%
DİĞER GELİRLER	10,000,000	146,850,899	1469%
TEMSİLCİLİK GELİRLERİ	250,000,000	744,671,854	298%
ANTALYA ŞUBE GİDER	1,350,000,000	1,775,010,787	131%
YÖNETİM GİDERLERİ	240,000,000	107,939,208	45%
PERSONEL GİDERLERİ	500,000,000	671,242,002	134%
İŞLETME GİDERLERİ	150,000,000	356,012,076	237%
DİĞER GİDERLER	200,000,000	83,437,842	42%
HİZMET KARŞILIĞI GİDER	100,000,000	293,544,000	294%
YAYIN GİDERLERİ	30,000,000	79,212,610	264%
TEMSİLCİLİK GİDERLERİ	130,000,000	183,623,049	141%
BURSA ŞUBE GELİR	1,840,000,000	6,975,195,554	379%
ÜYE KAYIT ÖDENTİLERİ	190,000,000	196,810,909	104%
HİZMET KARŞILIĞI GELİR	900,000,000	2,415,120,017	268%
YAYIN GELİRLERİ	115,000,000	144,749,000	126%
DİĞER GELİRLER	180,000,000	255,447,494	142%
TEMSİLCİLİK GELİRLERİ	350,000,000	1,366,993,134	391%
ULUSAL KONGRE GELİRLERİ	105,000,000	2,596,075,000	2472%
BURSA ŞUBE GİDER	1,455,000,000	6,458,762,340	444%
YÖNETİM GİDERLERİ	130,000,000	201,134,750	155%
PERSONEL GİDERLERİ	405,000,000	1,364,043,816	337%
İŞLETME GİDERLERİ	200,000,000	571,305,844	286%
DİĞER GİDERLER	390,000,000	509,080,590	131%
HİZMET KARŞILIĞI GİDER	78,000,000	427,153,500	548%
YAYIN GİDERLERİ	42,000,000	186,633,441	444%
TEMSİLCİLİK GİDERLERİ	105,000,000	631,723,954	602%
ULUSAL KONGRE GİDERLERİ	105,000,000	2,567,686,445	2445%
DIYARBAKIR ŞUBE GELİR	335,000,000	507,424,690	151%
ÜYE KAYIT ÖDENTİLERİ	100,000,000	30,955,200	31%
HİZMET KARŞILIĞI GELİR	160,000,000	272,490,000	170%
YAYIN GELİRLERİ	16,000,000	25,940,000	162%
DİĞER GELİRLER	16,000,000	129,639,490	810%
TEMSİLCİLİK GELİRLERİ	43,000,000	48,400,000	113%
DIYARBAKIR ŞUBE GİDER	261,300,000	447,077,715	171%
YÖNETİM GİDERLERİ	80,000,000	30,072,600	38%
PERSONEL GİDERLERİ	80,000,000	143,600,895	180%
İŞLETME GİDERLERİ	32,000,000	108,674,720	340%
DİĞER GİDERLER	32,000,000	132,202,000	413%
HİZMET KARŞILIĞI GİDER	5,300,000	22,127,500	418%
YAYIN GİDERLERİ	-	10,400,000	-
TEMSİLCİLİK GİDERLERİ	32,000,000	0	0%

İSTANBUL ŞUBE GELİR	12,005,095,000	14,832,819,030	124%
ÜYE KAYIT ÖDENTİLERİ	2,620,095,000	845,947,386	32%
HİZMET KARŞILIĞI GELİR	5,850,000,000	3,528,164,050	60%
YAYIN GELİRLERİ	750,000,000	1,000,382,500	133%
DİĞER GELİRLER	35,000,000	123,938,682	354%
TEMSİLCİLİK GELİRLERİ	2,750,000,000	9,334,386,412	339%
İSTANBUL ŞUBE GİDER	9,363,974,100	13,631,645,799	146%
YÖNETİM GİDERLERİ	735,000,000	738,849,125	101%
PERSONEL GİDERLERİ	2,830,000,000	2,829,877,686	100%
İŞLETME GİDERLERİ	2,418,974,100	2,825,861,753	117%
DİĞER GİDERLER	635,000,000	630,863,471	99%
HİZMET KARŞILIĞI GİDER	605,000,000	603,104,600	100%
YAYIN GİDERLERİ	340,000,000	1,123,476,795	330%
TEMSİLCİLİK GİDERLERİ	1,800,000,000	4,879,612,369	271%
İZMİR ŞUBE GELİR	12,870,000,000	24,259,199,887	188%
ÜYE KAYIT ÖDENTİLERİ	700,000,000	488,225,602	70%
HİZMET KARŞILIĞI GELİR	5,370,000,000	7,982,756,252	149%
YAYIN GELİRLERİ	300,000,000	1,001,777,037	334%
DİĞER GELİRLER	500,000,000	662,640,855	133%
TEMSİLCİLİK GELİRLERİ	3,000,000,000	7,084,050,141	236%
AJANDA GELİRLERİ	3,000,000,000	7,039,750,000	235%
İZMİR ŞUBE GİDER	7,702,000,000	11,368,167,111	148%
YÖNETİM GİDERLERİ	550,000,000	804,207,832	146%
PERSONEL GİDERLERİ	2,500,000,000	2,547,358,067	102%
İŞLETME GİDERLERİ	900,000,000	1,807,750,756	201%
DİĞER GİDERLER	1,200,000,000	659,431,106	55%
HİZMET KARŞILIĞI GİDER	800,000,000	1,172,929,066	147%
YAYIN GİDERLERİ	350,000,000	592,733,449	169%
TEMSİLCİLİK GİDERLERİ	1,402,000,000	2,456,602,255	175%
AJANDA GİDERLERİ	-	1,327,154,580	-
SAMSUN ŞUBE GELİR	190,000,000	741,349,927	390%
ÜYE KAYIT ÖDENTİLERİ	15,000,000	109,867,860	732%
HİZMET KARŞILIĞI GELİR	80,000,000	557,487,573	697%
YAYIN GELİRLERİ	25,000,000	65,650,200	263%
DİĞER GELİRLER	40,000,000	8,344,294	21%
TEMSİLCİLİK GELİRLERİ	30,000,000	0	0%
SAMSUN ŞUBE GİDER	148,200,000	560,258,145	378%
YÖNETİM GİDERLERİ	20,000,000	30,102,350	151%
PERSONEL GİDERLERİ	40,000,000	136,468,011	341%
İŞLETME GİDERLERİ	50,000,000	250,717,333	501%
DİĞER GİDERLER	20,000,000	50,097,091	250%
HİZMET KARŞILIĞI GİDER	10,000,000	65,614,360	656%
YAYIN GİDERLERİ	3,200,000	27,259,000	852%
TEMSİLCİLİK GİDERLERİ	5,000,000	0	0%

TRABZON ŞUBE GELİR	396,276,000	799,182,462	202%
ÜYE KAYIT ÖDENTİLERİ	69,396,000	77,421,492	112%
HİZMET KARŞILIĞI GELİR	305,840,000	320,796,000	105%
YAYIN GELİRLERİ	21,040,000	4,080,000	19%
DİĞER GELİRLER	-	31,036,959	-
TEMSİLCİLİK GELİRLERİ	-	365,848,011	-
TRABZON ŞUBE GİDER	309,095,280	518,644,350	168%
YÖNETİM GİDERLERİ	27,093,280	30,075,000	111%
PERSONEL GİDERLERİ	156,784,000	129,525,427	83%
İŞLETME GİDERLERİ	93,462,000	186,930,906	200%
DİĞER GİDERLER	10,756,000	4,755,000	44%
HİZMET KARŞILIĞI GİDER	21,000,000	6710000	32%
TEMSİLCİLİK GİDERLERİ	-	160,648,017	-

AYLAR	AÇIKLAMA	ADANA	ANKARA	BURSA	İSTANBUL	ZMİR	ANTALYA	DIYARBAKIR	SAMSUN	TRABZON	TOPLAM
	% 22	70,350,488	111,957,408	89,633,018	200,286,747	0	44,924,211	9,344,578	42,475,497	21,932,043	670,913,868
OCAK	ÖDENEN	32,312,800	21,826,728	10,189,000	26,026,000	376,800,000	22,401,848	16,709,000	2,860,000	4,432,000	611,366,173
	BAKIYE	38,037,688	90,131,681	69,434,018	175,270,747	-376,800,000	22,522,883	-6,364,422	39,628,497	17,600,043	59,668,798
	% 22	113,809,882	167,160,709	0	230,693,964	489,842,918	44,289,637	6,682,600	6,088,688	16,370,080	1,072,407,668
ŞUBAT	ÖDENEN	30,000,000	61,906,000	62,000,000	69,888,000	80,000,000	48,724,211	1,400,000	2,316,000	4,100,000	338,310,217
	BAKIYE	83,808,882	115,245,709	-62,000,000	170,727,964	-80,000,000	-2,454,824	4,182,600	3,773,688	11,270,080	734,097,347
	% 22	116,928,183	137,189,737	99,217,224	247,283,400	302,902,466	60,389,167	14,388,600	11,780,988	7,800,200	993,384,846
MART	ÖDENEN	0	31,748,000	0	82,260,000	484,448,819	63,289,687	1,160,000	0	0	622,860,206
	BAKIYE	116,928,183	106,454,737	99,217,224	186,013,400	-187,643,063	7,119,480	13,716,600	11,780,988	7,800,200	370,484,639
NISAN	% 22	139,241,520	163,928,788	0	241,120,000	131,438,088	66,937,812	3,987,600	7,324,145	10,273,340	743,828,073
	ÖDENEN	1,671,000	62,346,000	16,000,000	89,480,000	207,412,000	60,689,167	16,000,000	10,787,487	3,060,000	449,334,634
	BAKIYE	137,670,520	101,280,788	-16,000,000	161,640,000	-69,973,902	-3,661,666	-11,132,400	-3,483,322	7,223,340	294,483,439
	% 22	87,474,047	139,322,636	49,959,964	267,840,000	0	36,984,184	10,671,880	10,444,698	12,820,280	614,416,488
MAYIS	ÖDENEN	68,000,000	99,419,000	20,000,000	2,984,000	265,000,000	66,937,812	0	0	10,100,000	609,140,618
	BAKIYE	42,474,047	39,903,638	29,958,964	268,168,000	-265,000,000	-20,863,418	10,671,880	10,444,698	2,720,280	106,276,887
	% 22	162,094,603	184,916,473	132,138,760	286,912,104	618,477,187	47,788,176	16,084,600	7,984,966	14,988,633	1,338,488,391
HAZİRAN	ÖDENEN	57,600,000	68,678,400	616,000	1,026,000	260,000,000	37,889,184	0	0	3,200,000	438,678,584
	BAKIYE	94,894,603	96,336,073	131,620,760	284,987,104	9,928,962	16,084,600	7,984,966	7,984,966	11,788,633	899,678,797
% 22	130,167,440	116,066,040	170,402,885	226,028,836	306,538,363	78,511,042	10,418,320	8,702,908	8,140,340	1,061,966,874	
TEMMUZ	ÖDENEN	32,080,000	119,076,000	12,270,000	11,304,000	163,760,000	30,000,000	7,837,600	27,826,000	4,526,000	388,966,600
	BAKIYE	98,087,440	-4,018,960	166,132,885	214,724,338	161,789,363	48,511,042	2,660,820	-19,122,092	4,316,340	652,989,374
	% 22	117,338,638	0	0	320,145,320	719,222,608	68,609,485	3,922,600	8,082,728	18,366,972	1,266,667,248
AĞUSTOS	ÖDENEN	29,700,000	82,400,776	71,009,000	19,644,300	272,316,000	67,237,600	1,000,000	20,000,000	1,000,000	664,306,676
	BAKIYE	87,638,638	-82,400,776	-71,009,000	300,601,020	446,907,608	11,271,888	2,922,600	-11,847,274	1,366,972	701,261,673
	% 22	119,608,869	480,404,013	674,614,088	267,687,216	327,403,268	67,809,146	11,080,200	10,872,211	16,608,484	1,828,877,496
EYLÜL	ÖDENEN	164,126,000	174,110,000	0	60,760,000	270,000,000	40,480,000	400,000	2,310,000	0	689,176,000
	BAKIYE	-41,617,111	286,284,013	674,614,088	200,817,216	67,403,269	17,328,148	10,690,200	8,662,211	16,608,484	1,129,701,496
% 22	144,366,388	211,688,481	0	268,593,660	1,068,928,283	1,068,928,283	47,802,638	11,266,660	12,716,008	16,766,881	1,789,004,807
EKİM	ÖDENEN	60,600,000	84,777,161	0	61,115,000	314,600,000	4,600,000	10,620,000	16,000,000	7,800,000	639,112,161
	BAKIYE	93,766,388	126,911,320	0	236,478,660	764,328,283	43,302,638	446,660	-2,284,994	7,966,881	1,269,862,646
	% 22	120,600,688	194,887,643	0	246,721,860	830,960,411	64,816,639	4,774,000	7,682,982	14,743,872	1,484,981,086
KASIM	ÖDENEN	60,000,000	9,186,000	106,433,000	74,998,000	379,276,000	0	0	10,000,000	0	628,601,000
	BAKIYE	70,600,688	186,682,643	-106,433,000	172,023,860	461,686,411	64,816,639	4,774,000	-2,417,018	14,743,872	866,390,986
	% 22	189,116,601	266,634,466	442,691,361	469,931,343	642,810,606	100,991,689	8,908,160	13,963,620	18,921,047	2,187,767,671
ARALIK	ÖDENEN	76,000,000	68,466,000	37,064,000	19,971,266	351,919,137	0	0	41,660,000	0	680,959,403
	BAKIYE	124,116,601	201,069,466	406,627,361	473,960,077	290,991,368	100,991,689	8,908,160	-27,686,380	18,921,047	1,686,988,168
TOPLAM % 22		1,619,882,349	2,141,842,260	1,634,643,020	3,268,012,428	6,337,023,976	706,733,496	109,676,488	147,989,276	176,820,142	14,841,633,426
TOPLAM ÖDENEN		674,989,800	880,942,081	323,679,000	467,912,666	3,409,116,666	409,989,019	63,316,600	132,637,467	39,607,000	6,280,900,089
TOPLAM BAKIYE		944,892,549	1,260,900,189	1,210,964,020	2,810,100,863	1,927,907,320	296,734,477	66,369,888	16,361,808	137,313,142	8,660,633,366
1994 DEĞİR		682,638,001	416,131,620	678,456,582	1,861,607,100	809,462,462	14,213,136	67,284,422	8,176,966	20,662,707	4,632,328,964
GENEL TOPLAM		1,827,428,660	1,677,031,809	1,768,419,672	4,661,706,963	2,837,369,762	310,947,612	107,664,410	23,637,763	167,876,849	13,192,962,310

31,12,1995	KASA	BANKA	ÇEK	TEMSİLCİLİK	TOPLAM
MERKEZ	7,780,564	287,116,991	470,115,000	0	765,012,555
ADANA	3,441,771	177,222,745	49,250,000	480,532,556	710,447,072
ANKARA	125,323,250	519,669	0	505,318,103	631,161,022
ANTALYA	3,962,443	491,554,095	0	176,470,687	671,987,225
BURSA	3,950,112	23,957,649	0	172,344,190	200,251,951
DİYARBAKIR	37,655,956	0	0	0	37,655,956
İSTANBUL	12,162,933	12,597,380	33,080,000	276,381,292	334,221,605
İZMİR	3,117,689	4,368,383,442	1,125,659,025	381,754,760	5,878,914,916
SAMSUN	956,879	82,635,409	0	0	83,592,288
TRABZON	12,213,764	19,215,927	0	196,399,994	227,829,685
TOPLAM	210,565,361	5,463,203,307	1,678,104,025	2,189,201,582	9,541,074,275

1996 ve 1997 YILI TAHMİNİ GELİR-GİDER BÜTÇELERİ		
	1996	1997
	TAHMİNİ	TAHMİNİ
GELİRLER HESABI	115,000,000,000	210,000,000,000
GİDERLER HESABI	115,000,000,000	210,000,000,000
MERKEZ GELİRLER	13,300,000,000	38,210,000,000
HİZMET KARŞILIĞI GELİR	100,000,000	200,000,000
YAYIN GELİRLERİ	800,000,000	1,400,000,000
DİĞER GELİRLER	400,000,000	700,000,000
ULUSAL KONGRE GELİRLERİ	0	8,410,000,000
AJANDA GELİRLERİ	12,000,000,000	20,000,000,000
KATALOG GELİRLERİ	0	7,500,000,000
MERKEZ GİDERLER	31,595,000,000	69,124,500,000
YÖNETİM GİDERLERİ	4,000,000,000	7,000,000,000
PERSONEL GİDERLERİ	7,000,000,000	13,500,000,000
İŞLETME GİDERLERİ	5,000,000,000	9,000,000,000
DİĞER GİDERLER	1,000,000,000	2,000,000,000
HİZMET KARŞILIĞI GİDER	1,895,000,000	2,924,500,000
YAYIN GİDERLERİ	400,000,000	1,000,000,000
ULUSAL KONGRE GİDERLERİ	0	6,500,000,000
AJANDA GİDERLERİ	7,000,000,000	12,000,000,000
KATALOG GİDERLERİ	0	5,000,000,000
TMMOB PAYI ODEMELERİ	3,000,000,000	6,000,000,000
YAYIN FONU GİDERLERİ	2,300,000,000	4,200,000,000
ADANA ŞUBE GELİR	10,000,000,000	17,000,000,000
ÜYE KAYIT ÖDENTİLERİ	200,000,000	340,000,000
HİZMET KARŞILIĞI GELİR	1,200,000,000	2,040,000,000
YAYIN GELİRLERİ	300,000,000	510,000,000
SMM HİZMETLERİ GELİRLERİ	4,000,000,000	6,800,000,000
DİĞER GELİRLER	150,000,000	255,000,000
TEMSİLCİLİK GELİRLERİ	4,150,000,000	7,055,000,000
ADANA ŞUBE GİDER	8,300,000,000	14,110,000,000
YÖNETİM GİDERLERİ	360,000,000	612,000,000
PERSONEL GİDERLERİ	1,600,000,000	2,720,000,000
İŞLETME GİDERLERİ	1,500,000,000	2,550,000,000
DİĞER GİDERLER	100,000,000	170,000,000
HİZMET KARŞILIĞI GİDER	1,000,000,000	1,700,000,000
YAYIN GİDERLERİ	300,000,000	510,000,000
TEMSİLCİLİK GİDERLERİ	3,440,000,000	5,848,000,000

ANKARA ŞUBE GELİR	17,000,000,000	28,900,000,000
ÜYE KAYIT ÖDENTİLERİ	1,800,000,000	3,060,000,000
HİZMET KARŞILIĞI GELİR	2,100,000,000	3,570,000,000
YAYIN GELİRLERİ	700,000,000	1,190,000,000
SMM HİZMETLERİ GELİRLERİ	8,300,000,000	14,110,000,000
DİĞER GELİRLER	350,000,000	595,000,000
TEMSİLCİLİK GELİRLERİ	3,750,000,000	6,375,000,000
ANKARA ŞUBE GİDER	13,104,000,000	22,276,800,000
YÖNETİM GİDERLERİ	900,000,000	1,530,000,000
PERSONEL GİDERLERİ	4,500,000,000	7,650,000,000
İŞLETME GİDERLERİ	2,900,000,000	4,930,000,000
DİĞER GİDERLER	800,000,000	1,360,000,000
HİZMET KARŞILIĞI GİDER	1,500,000,000	2,550,000,000
YAYIN GİDERLERİ	1,100,000,000	1,870,000,000
TEMSİLCİLİK GİDERLERİ	1,404,000,000	2,386,800,000
ANTALYA ŞUBE GELİR	5,000,000,000	8,500,000,000
ÜYE KAYIT ÖDENTİLERİ	250,000,000	425,000,000
HİZMET KARŞILIĞI GELİR	700,000,000	1,190,000,000
YAYIN GELİRLERİ	200,000,000	340,000,000
SMM HİZMETLERİ GELİRLERİ	2,500,000,000	4,250,000,000
DİĞER GELİRLER	150,000,000	255,000,000
TEMSİLCİLİK GELİRLERİ	1,200,000,000	2,040,000,000
ANTALYA ŞUBE GİDER	4,150,000,000	7,055,000,000
YÖNETİM GİDERLERİ	370,000,000	629,000,000
PERSONEL GİDERLERİ	1,400,000,000	2,380,000,000
İŞLETME GİDERLERİ	900,000,000	1,530,000,000
DİĞER GİDERLER	80,000,000	136,000,000
HİZMET KARŞILIĞI GİDER	600,000,000	1,020,000,000
YAYIN GİDERLERİ	200,000,000	340,000,000
TEMSİLCİLİK GİDERLERİ	600,000,000	1,020,000,000
BURSA ŞUBE GELİR	7,000,000,000	11,900,000,000
ÜYE KAYIT ÖDENTİLERİ	400,000,000	680,000,000
HİZMET KARŞILIĞI GELİR	800,000,000	1,360,000,000
YAYIN GELİRLERİ	250,000,000	425,000,000
SMM HİZMETLERİ GELİRLERİ	3,000,000,000	5,100,000,000
DİĞER GELİRLER	250,000,000	425,000,000
TEMSİLCİLİK GELİRLERİ	2,300,000,000	3,910,000,000
BURSA ŞUBE GİDER	5,810,000,000	9,877,000,000
YÖNETİM GİDERLERİ	350,000,000	595,000,000
PERSONEL GİDERLERİ	2,300,000,000	3,910,000,000
İŞLETME GİDERLERİ	1,000,000,000	1,700,000,000
DİĞER GİDERLER	200,000,000	340,000,000
HİZMET KARŞILIĞI GİDER	760,000,000	1,292,000,000
YAYIN GİDERLERİ	300,000,000	510,000,000
TEMSİLCİLİK GİDERLERİ	900,000,000	1,530,000,000

DIYARBAKIR ŞUBE GELİR	900,000,000	1,530,000,000
ÜYE KAYIT ÖDENTİLERİ	60,000,000	102,000,000
HİZMET KARŞILIĞI GELİR	90,000,000	153,000,000
YAYIN GELİRLERİ	50,000,000	85,000,000
SMM HİZMETLERİ GELİRLERİ	370,000,000	629,000,000
DİĞER GELİRLER	130,000,000	221,000,000
TEMSİLCİLİK GELİRLERİ	200,000,000	340,000,000
DIYARBAKIR ŞUBE GİDER	747,000,000	1,269,900,000
YÖNETİM GİDERLERİ	50,000,000	85,000,000
PERSONEL GİDERLERİ	250,000,000	425,000,000
İŞLETME GİDERLERİ	200,000,000	340,000,000
DİĞER GİDERLER	82,000,000	139,400,000
HİZMET KARŞILIĞI GİDER	50,000,000	85,000,000
YAYIN GİDERLERİ	20,000,000	34,000,000
TEMSİLCİLİK GİDERLERİ	95,000,000	161,500,000
İSTANBUL ŞUBE GELİR	26,000,000,000	44,200,000,000
ÜYE KAYIT ÖDENTİLERİ	1,700,000,000	2,890,000,000
HİZMET KARŞILIĞI GELİR	2,000,000,000	3,400,000,000
YAYIN GELİRLERİ	2,000,000,000	3,400,000,000
SMM HİZMETLERİ GELİRLERİ	5,000,000,000	8,500,000,000
DİĞER GELİRLER	300,000,000	510,000,000
TEMSİLCİLİK GELİRLERİ	15,000,000,000	25,500,000,000
İSTANBUL ŞUBE GİDER	21,580,000,000	36,686,000,000
YÖNETİM GİDERLERİ	1,500,000,000	2,550,000,000
PERSONEL GİDERLERİ	6,000,000,000	10,200,000,000
İŞLETME GİDERLERİ	4,800,000,000	8,160,000,000
DİĞER GİDERLER	1,000,000,000	1,700,000,000
HİZMET KARŞILIĞI GİDER	2,000,000,000	3,400,000,000
YAYIN GİDERLERİ	1,500,000,000	2,550,000,000
TEMSİLCİLİK GİDERLERİ	4,780,000,000	8,126,000,000
İZMİR ŞUBE GELİR	33,000,000,000	55,000,000,000
ÜYE KAYIT ÖDENTİLERİ	1,000,000,000	1,600,000,000
HİZMET KARŞILIĞI GELİR	3,000,000,000	5,000,000,000
YAYIN GELİRLERİ	1,700,000,000	3,000,000,000
SMM HİZMETLERİ GELİRLERİ	10,500,000,000	17,000,000,000
DİĞER GELİRLER	800,000,000	1,000,000,000
TEMSİLCİLİK GELİRLERİ	12,000,000,000	18,000,000,000
KALİBRASYON MERKEZİ GEL.	0	3,000,000,000
LOKAL GELİRLERİ	4,000,000,000	6,400,000,000
İZMİR ŞUBE GİDER	27,390,000,000	45,650,000,000
YÖNETİM GİDERLERİ	1,500,000,000	4,000,000,000
PERSONEL GİDERLERİ	5,000,000,000	12,000,000,000
İŞLETME GİDERLERİ	3,000,000,000	6,000,000,000
DİĞER GİDERLER	1,500,000,000	2,650,000,000
HİZMET KARŞILIĞI GİDER	1,390,000,000	4,000,000,000
YAYIN GİDERLERİ	1,000,000,000	2,000,000,000
TEMSİLCİLİK GİDERLERİ	4,000,000,000	8,000,000,000
KALİBRASYON MERKEZİ GİD.	6,000,000,000	0
LOKAL GİDERLERİ	4,000,000,000	7,000,000,000

SAMSUN ŞUBE GELİR	1,400,000,000	2,380,000,000
ÜYE KAYIT ÖDENTİLERİ	220,000,000	374,000,000
HİZMET KARŞILIĞI GELİR	200,000,000	340,000,000
YAYIN GELİRLERİ	110,000,000	187,000,000
SMM HİZMETLERİ GELİRLERİ	750,000,000	1,275,000,000
DİĞER GELİRLER	20,000,000	34,000,000
TEMSİLCİLİK GELİRLERİ	100,000,000	170,000,000
SAMSUN ŞUBE GİDER	1,162,000,000	1,975,400,000
YÖNETİM GİDERLERİ	70,000,000	119,000,000
PERSONEL GİDERLERİ	300,000,000	510,000,000
İŞLETME GİDERLERİ	450,000,000	765,000,000
DİĞER GİDERLER	50,000,000	85,000,000
HİZMET KARŞILIĞI GİDER	150,000,000	255,000,000
YAYIN GİDERLERİ	50,000,000	85,000,000
TEMSİLCİLİK GİDERLERİ	92,000,000	156,400,000
TRABZON ŞUBE GELİR	1,400,000,000	2,380,000,000
ÜYE KAYIT ÖDENTİLERİ	150,000,000	255,000,000
HİZMET KARŞILIĞI GELİR	100,000,000	170,000,000
YAYIN GELİRLERİ	50,000,000	85,000,000
SMM HİZMETLERİ GELİRLERİ	430,000,000	731,000,000
DİĞER GELİRLER	30,000,000	51,000,000
TEMSİLCİLİK GELİRLERİ	640,000,000	1,088,000,000
TRABZON ŞUBE GİDER	1,162,000,000	1,975,400,000
YÖNETİM GİDERLERİ	100,000,000	170,000,000
PERSONEL GİDERLERİ	327,000,000	555,900,000
İŞLETME GİDERLERİ	350,000,000	595,000,000
DİĞER GİDERLER	10,000,000	17,000,000
HİZMET KARŞILIĞI GİDER	45,000,000	76,500,000
YAYIN GİDERLERİ	30,000,000	51,000,000
TEMSİLCİLİK GİDERLERİ	300,000,000	510,000,000